

नगर विकास विभाग उ0प्र0 शासन
नगर पालिका परिषद खेकड़ा (बागपत)

फोन-2233214

पत्रक्र- 1879 /न.पा.परि.बं. /2018-19

दिनांक- २५ -०९-२०१८

सेवा में,

निदेशक
स्थानीय निकाय, उ0प्र0
8वाँ तल, इन्दिरा भवन,
लखनऊ।

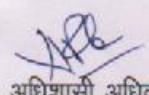
विषय:- 14वें वित्त आयोग के अन्तर्गत वित्तीय वर्ष 2018-19 हेतु एस0एल0बी0 की सूचना उपलब्ध कराये जाने विषयक।

महोदय,

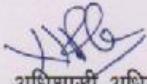
उपरोक्त विषयक आपके कार्यालय के पत्र सं0-8/740/एस0एल0बी0/14वाँ वित्त आयोग/2018 लखनऊ दिनांक 20 सितम्बर, 2018 के सन्दर्भ में 14वें वित्त आयोग के अन्तर्गत वित्तीय वर्ष 2018-19 हेतु एस0एल0बी0 की सूचना उपलब्ध कराये जाने हेतु निर्देशित किया गया है।

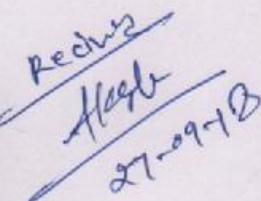
अतः आप द्वारा चाही गयी सूचना तैयार कर आपकी सेवा में सादर प्रेषित है।

संलग्न:- प्रारूप।


अधिकारी अधिकारी
नगर पालिका परिषद खेकड़ा
जनपद-बागपत।

प्रतिलिपि:- प्रभारी अधिकारी (स्थानीय) कलेक्टर बागपत के पत्र सं0-560/एल0बी0सी0-2018 दिनांक 22-09-2018 के क्रम में सादर सूचनार्थ प्रेषित।


अधिकारी अधिकारी
नगर पालिका परिषद खेकड़ा
जनपद-बागपत।
०/८


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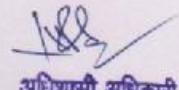
NAGAR PALIKA PARISHAD KHEKRA DISTT - BAGHPAT

Service Level Benchmarking - General Information of City for

Notification

S.No	Code	Input Nomenclature	Value	70 Input fields Logic/Remark
Demographics				
1	XA	Population (Census 2011)	Persons	48753.00
2	XB	Decadal Growth Rate of the City	%	17.27
3	XC	Population (Present Year)	Persons	65780.0000
4	XD	Number of Households (Census 2011)	Number	8417.0000
5	XE	Number of Households (Present Year)	Number	8650.0000
6	XF	Family Size (Census 2011)	Persons	5.7922
7	XG	Family Size (Present Year)	Persons	7.6046
8	XH	Number of Slums (2011)	Number	4.000
9	XI	Number of Slums (Present Year)	Number	0.000
10	XJ	Number of Slum Households (2011)	Number	4.000
11	XK	Number of Slum Households (Present Year)	Number	0.000
12	XL	Number of Properties (2011)	Number	9962.000
13	XM	Number of Properties (Present Year)	Number	10562.000
14	XN	Number of Election Wards (2011)	Number	19.000
15	XD	Number of Election Wards (Present Year)	Number	25.000
16	XP	Town/City Area (Census 2011)	sq km	16.000
17	XQ	Present Town/City Area	sq km	16.000
18	XR	Population Density (Present Year)	Number	4111.250
19	XS	Number of Commercial and other establishments (offices, institutions, markets), Hotels and Restaurants (Year 2011)	Number	1908.000
20	XT	Number of Commercial and other establishments (offices, institutions, markets), Hotels and Restaurants (Present Year)	Number	2368.000
Service Provider Details - Water Supply				
21	XU	Name of Town/City	NPP Khekara	input field
22	XV	Name of the Department/Unit		input field
23	XW	Name of the Head of Department/Unit	Niharika chauhan	input field
24	XX	Designation of the Department Head	EO	input field
25	XY	Address	NPP Khekara	input field
26	XZ	Telephone Number		input field
27	YA	Mobile Number	8510896360	input field
28	YB	Fax Number		input field
29	YC	Email	npk330@gmail.com	input field
30	YD	Website	WWW.NPPKHEKRA.COM	input field
31	YE	Name of the Contact Person	Neeraj Sharma	input field
32	YF	Designation of the contact person	Clark	input field
33	YG	Address	NPP Khekara	input field
34	YH	Telephone Number		input field
35	YI	Mobile Number	9410078106	input field
36	YJ	Fax Number		input field
37	YK	Email	npk330@gmail.com	input field
38	YL	Website	WWW.NPPKHEKRA.COM	input field
Service Provider Details - Sewerage and Drainage				
39	YM	Name of Town/City	NPP Khekara	input field
40	YN	Name of the Department/Unit		input field
41	YO	Name of the Head of Department/Unit	Niharika Chauhan	input field
42	YP	Designation of the Department Head	EO	input field
43	YQ	Address	NPP Khekara	input field
44	YR	Telephone Number		input field
45	YS	Mobile Number	8510896880	input field
46	YT	Fax Number		input field
47	YU	Email	npk330@gmail.com	input field
48	YV	Website	WWW.NPPKHEKRA.COM	input field
49	YW	Name of the Contact Person	Neeraj Sharma	input field
50	YX	Designation of the contact person	Clark	input field
51	YY	Address	NPP Khekara	input field
52	YZ	Telephone Number		input field
53	ZA	Mobile Number	9410078106	input field
54	ZB	Fax Number		input field
55	ZC	Email ID	npk330@gmail.com	input field
56	ZD	Website	WWW.NPPKHEKRA.COM	input field
Service Provider Details - Solid Waste Management				
57	ZE	Name of Town/Utility	NPP Khekara	input field
58	ZF	Name of the Head of the Department		input field
59	ZG	Designation of the Head of the Department	Niharika Chauhan	input field
60	ZH	Address	EO	input field
61	ZI	Telephone Number	NPP Khekara	input field

62	ZI	Mobile Number		8510898380	input field
63	ZK	Fax Number		npk380@gmail.com	input field
64	ZL	Email ID		npk380@gmail.com	input field
65	ZM	Website		Amritsh Kumar	input field
66	ZN	Name of the Contact Person		Satish Nayak	input field
67	ZO	Designation of the Contact Person		NPP Khekara	input field
68	ZP	Address		9358009796	input field
69	ZQ	Telephone Number		www.NPPKHEKRA.COM	input field
70	ZR	Mobile Number			input field
71	ZS	Fax Number			input field
72	ZT	Email ID			input field
73	ZU	Website			input field


 अधिकारी
 नगरपालिका परिषद खेकड़ा
 मुमुक्षु-वापरपत्र

SLB Code Sheet
Service Level Benchmarking - Water Supply Data

S.No	Code	Input Nomenclature	Value	Logic/Remark
	I	COVERAGE OF WATER SUPPLY CONNECTIONS		63+14 input fields
		<i>Water Service Coverage - Number of Connections</i>		
1	AA	Domestic Connections (Metered Functional)	Number	0 Input field
2	AB	Domestic Connections (Metered Non-Functional)	Number	0 Input field
3	AC	Domestic Connections (Unmetered)	Number	6990 Input field
4	AD	Domestic connections (Total)	Number	6990 (AA+AB+AC)
5	AE	Bulk supply Apartments (Metered Functional)	Number	0 Input field
6	AF	Bulk supply Apartments (Metered Non-Functional)	Number	0 Input field
7	AG	Bulk supply Apartments (Unmetered)	Number	0 Input field
8	AH	Bulk supply Apartments (Total)	Number	0 (AE+AF+AG)
9	AI	Bulk supply Layouts/Societies (Metered Functional)	Number	0 Input field
10	AJ	Bulk supply Layouts/Societies (Metered Non-Functional)	Number	0 Input field
11	AK	Bulk supply Layouts/societies (Unmetered)	Number	0 Input field
12	AL	Bulk supply Layouts/Societies (Total)	Number	0 (AI+AJ+AK)
13	AM	Others - Specify (Metered Functional)	Number	0 Input field
14	AN	Others - Specify (Metered Non-Functional)	Number	0 Input field
15	AO	Others - Specify (Unmetered)	Number	0 Input field
16	AP	Others - Specify (Total)	Number	0 (AM+AN+AO)
17	AQ	Total Number of Water Supply Connections	Number	6990 (AD+AH+AI+AP)
		<i>Water Service Coverage - Households Served</i>		
18	AR	Households served by Domestic Connections	Number	6990 Input field
19	AS	Households served by Bulk supply - Apartments	Number	0 Input field
20	AT	Households served by Bulk supply - Layouts/Societies	Number	0 Input field
21	AU	Total Households served with Water Supply	Number	6990 AR+AS+AT
		<i>*Households served by other sources such as wells, handpumps shall not be included</i>		
	II	PER CAPITA SUPPLY OF WATER	LPCD	134.54 (BC+BD+BE+BG+BH)*10^-6/XC
		<i>Water Production Capacity</i>		
22	AV	Installed Capacity of Treatment Plants for Surface Water Sources	MLD	0 Input field
23	AW	Volume of water produced through Surface Water Sources	MLD	0 Input field
24	AX	Installed Capacity of Treatment Plants for Ground Water Sources	MLD	0 Input field
25	AY	Volume of water produced through Ground water (power pumps)	MLD	11 Input field
26	AZ	Volume of water produced through any Other Sources	MLD	0 Input field
27	BA	Total Installed Capacity	MLD	0 AV+AX
28	BB	Total Volume of water produced	MLD	11 AW+AY+AZ
		<i>Water Consumption</i>		
29	BC	Volume of water billed from Domestic Connections	MLD	8.00 Input field
30	BD	Volume of water billed from Bulk supply Apartments	MLD	0 Input field
31	BE	Volume of water billed from Bulk supply Layouts/Societies	MLD	0 Input field
32	BF	Volume of water billed from Non domestic Connections	MLD	1 Input field
33	BG	Volume of water billed from Public taps	MLD	0 Input field
34	BH	Volume of water billed from any other sources	MLD	0 Input field
35	BI	Total Volume of water billed	MLD	9.00 BC+BD+BE+BG+BH
36	BJ	Total Volume of water unbilled (free supplies to Public taps)	MLD	0.85 Input field
37	BK	Total Volume of water unbilled (free connections eg. Religious institutions etc)	MLD	0 Input field
	III	EXTENT OF NON REVENUE WATER (NRW)	%	18.18 [BB-BI]*100/BB
38	BB	Total Volume of Water Produced	MLD	11 BB
39	BI	Total Volume of Water Billed	MLD	9.00 BI
	IV	EXTENT OF METERING OF WATER SUPPLY CONNECTIONS	%	- (BL+BP+BT)*100/BU
40	BL	Non domestic incl. commercial/Indus/Instl. (Metered Functional)	Number	0 Input field
41	BM	Non domestic incl. commercial/Indus/Instl. (Metered Non-Functional)	Number	0 Input field
42	BN	Non domestic incl. commercial/Indus/Instl. (Unmetered)	Number	22 Input field
43	BO	Non domestic incl. commercial/Indus/Instl. (Total)	Number	22 BL+BM+BN
44	BP	Public taps (Metered Functional)	Number	0 Input field
45	BQ	Public taps (Metered Non-Functional)	Number	0 Input field
46	BR	Public taps (Unmetered)	Number	18 Input field
47	BS	Public Taps (Total)	Number	18 BP+BQ+BR
48	BT	Total number of metered and functional connections (domestic, bulk supply, others)	Number	0 AA+AE+AH+AM
49	BU	Total number of Water Supply Connections	Number	7030 AQ+BO+BS
	IV	CONTINUITY OF WATER SUPPLY	Hours per Day	10.00 (BW*BV/30)
		<i>Water Supply Frequency</i>		
50	BV	Days of supply per month	Number	30 Input field
51	BW	Average duration of each supply	Hours	10 Input field

SLB Code Sheet					
V	EFFICIENCY OF REDRESSAL OF COMPLAINTS	%	98.0	(BY*100/BX)	
52	Complaints received during the year	Number	99	Input field	
53	Complaints resolved within 24 hours during the year	Number	97	Input field	
VI			99.09	(CQ*100/CP)	
Treated Water Quality Surveillance					
54	Residual Chlorine - No. of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	0	Input field	
55	Residual Chlorine - No. of Samples taken at intermediate points (in a year)	Number	110	Input field	
56	Residual Chlorine - No. of Samples taken at consumer end (in a year)	Number	0	Input field	
57	Total Samples taken for Residual Chlorine tests	Number	110	CA+CB+CC	
58	Number of Samples Passed	Number	109	Input field	
59	Physical/Chemical - No. of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	0	Input field	
60	Physical/Chemical - No. of Samples taken at intermediate points (in a year)	Number	0	Input field	
61	Physical/Chemical - No. of Samples taken at consumer end (in a year)	Number	0	Input field	
62	Total Samples taken for Physical and Chemical tests	Number	0	CF+CG+CH	
63	Number of Samples Passed	Number	0	Input field	
64	Bacteriological - No. of Samples taken at the outlet of Water Treatment Plant (in a year)	Number	0	Input field	
65	Bacteriological - No. of Samples taken at intermediate points (in a year)	Number	0	Input field	
66	Bacteriological - No. of Samples taken at consumer end (in a year)	Number	0	Input field	
67	Total Samples taken for Bacteriological tests	Number	0	CR+CL+CM	
68	Number of Samples Passed	Number	0	Input field	
69	Total Number of Samples taken for all types of tests	Number	110	CD+CH+CN	
70	Total Tests Passed	Number	109	CE+CI+CO	
VII			14.19	(DD*100/CY)	
Financial Information - Operating Expenses					
71	CR Regular Staff and administration	Rs. Lakhs	4.10	Input field	
72	CS Outsourced/Contract Staff Costs	Rs. Lakhs	24.70	Input field	
73	CT Electricity Charges/Fuel Costs	Rs. Lakhs	0.00	Input field	
74	CU Chemical Costs	Rs. Lakhs	7.85	Input field	
75	CV Repairs/Maintenance Costs	Rs. Lakhs	111.08	Input field	
76	CW Bulk (Raw/Treated) Water Charges	Rs. Lakhs	0.00	Input field	
77	CX Other Costs	Rs. Lakhs	0.00	Input field	
78	CY Total Operating Expenditure	Rs. Lakhs	147.73	CR+CS+CT+CU+CV+CW+CX	
Financial Information - Operating Revenues					
79	CZ Arrears at the beginning of previous year	Rs. Lakhs	0.00	Input field	
80	DA Revenue demand from user charges	Rs. Lakhs	0.00	Input field	
81	DB Revenue demand from tax/cess - Water Service only	Rs. Lakhs	20.97	Input field	
82	DC Revenue demand from other revenues (eg. connection costs/Donations etc)	Rs. Lakhs	0.00	Input field	
83	DD Total Revenue Demand for previous year	Rs. Lakhs	20.97	DA+DB+DC	
VIII			16.02	(DF*100/DD)	
84	DD Total Revenue Demand for previous year (from user charges, taxes etc)	Rs. Lakhs	20.97	DD	
85	DE Collection against arrears	Rs. Lakhs	0.00	Input field	
86	DF Collection against the current demand of previous year	Rs. Lakhs	3.36	Input field	
Additional Information (Optional)					
Staff Information					
93	EA Senior Management (Sanctioned)	Number		Input field	
92	EB Senior Management (Working)	Number		Input field	
93	EC Engineers (Sanctioned)	Number		Input field	
94	ED Engineers (Working)	Number		Input field	
95	EE Clerks/Accountants (Sanctioned)	Number	1	Input field	
96	EF Clerks/Accountants (Working)	Number	1	Input field	
97	EG Work Inspectors/Meter Readers (Sanctioned)	Number	0	Input field	
98	EH Work Inspectors/Meter Readers (Working)	Number	0	Input field	
99	EI Electricians/Fitters (Sanctioned)	Number	0	Input field	
100	EJ Electricians/Fitters (Working)	Number	0	Input field	
101	EK Lines men/plumbers (Sanctioned)	Number	0	Input field	
102	EL Lines men/plumbers (Working)	Number	0	Input field	
103	EM Labourers (Sanctioned)	Number	0	Input field	
104	EN Labourers (Working) on outsourcing	Number	22	Input field	
105	EO Total (Sanctioned)	Number	1	EA+EC+EE+EG+EH+EJ+EL+EN	
106	EP Total (Working)	Number	23	EB+ED+EF+EH+EJ+EL+EN	
WATER SUPPLY INDICATOR VALUES					
1	Indicator	Unit	Value	Reliability	
2	Coverage of water supply connections	%	80.8		
2	Per capita available of water at consumer end	L.pod	134.5		
3	Extent of metering of water connections	%	0.0		
4	Extent of Non Revenue Water	%	18.2		
5	Continuity of water supply	Hours/Day	10.0		
6	Efficiency in redressal of customer complaints	%	96.0		
7	Quality of water supplied	%	99.1		
8	Cost recovery in water supply services	%	14.2		
9	Efficiency in collection of water supply related charges	%	16.0		

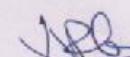
अधिकारी अधिकारी
प्रशिक्षण परिषद योग्य
जनरल विभाग

Service Level Benchmarking - Sewerage and Drainage

S.No	Code	Input Nomenclature	Value	Logic/Remark
				31+26 input fields
		<i>Sanitation Coverage</i>		(FC*100/XM)
1	XIM	Total Number of Properties in the City	Number	10562 XM
2	FA	Properties with toilets	Number	9480 Input field
3	FB	Households dependent on functional community toilets	Number	0 Input field
4	FC	Total Number of Properties with access to toilets	Number	9480 FA+FB
		<i>II COVERAGE OF SEWAGE NETWORK SERVICES</i>		(FD*100/XM)
5	XIM	Total Number of Properties in the City	Number	10562 XM
6	FD	Properties with sewer connections	Number	0 Input field
7	FE	Properties with onsite sanitary disposal	Number	0 Input field
		<i>III COLLECTION EFFICIENCY OF SEWAGE NETWORK</i>		(FX*100/FW)
		<i>Waste Water Production - Volume of Water Consumed and Waste Water Generated</i>		
8	FF	Volume of water consumed and billed from Domestic Connections	MLD	8.00 BC
9	FG	Volume of water consumed and billed from Bulk supply - Apartments	MLD	0.00 BE
10	FH	Volume of water consumed and billed from Bulk supply - Layouts/Societies	MLD	0.00 BF
11	FI	Volume of water consumed and billed from Non domestic Connections	MLD	1.00 BD
12	FJ	Volume of water consumed (both billed and unbilled) from Public taps	MLD	0.85 BG+BJ
13	FK	Volume of water from free supplies (other connections)	MLD	0.00 BK
14	FL	Volume of water consumed and billed from any other ULB sources	MLD	0.00 BH
15	FM	Volume of water consumed from any Non ULB water sources	MLD	1.00 Input field
16	FN	Total Water Consumption (billed and unbilled) from ULB and Non ULB sources	MLD	10.85 FF+FG+FH+FI+FJ+FK+FL+FM
17	FD	Volume of waste water generated from Domestic Water Consumption	MLD	6.40 0.80*FF
18	FP	Volume of waste water generated from Bulk Supply - Apartments	MLD	0.00 0.80*FG
19	FQ	Volume of waste water generated from Bulk Supply - Layouts/Societies	MLD	0.00 0.80*FH
20	FR	Volume of waste water generated from Non Domestic Water Consumption	MLD	0.80 0.80*FI
21	FS	Volume of waste water generated from Public Tap Water Consumption	MLD	0.68 0.80*FJ
22	FT	Volume of waste water generated from free supplies (other commodities)	MLD	0.00 0.80*FK
23	FU	Volume of waste water generated from other ULB source water consumption	MLD	0.00 0.80*FL
24	FV	Volume of waste water generated from Non ULB source Water consumption	MLD	0.80 0.80*FM
25	FW	Total Waste Water Generated	MLD	8.68 FO+FP+FQ+FR+FS+FT+FU+FV
		<i>Waste Water Collection and Treatment</i>		
26	FX	Volume of sewage actually treated at the Primary Treatment Plant	MLD	0.00 Input field
27	FY	Volume of sewage actually treated at Secondary Treatment Plant	MLD	0.00 Input field
28	FZ	Total Volume of Waste Water collected and Treated at Sewage Treatment Plants	MLD	0.00 FX+FY
		<i>IV ADEQUACY OF SEWAGE TREATMENT CAPACITY</i>	%	0.00 (GB*100/FW)
29	GA	Installed Capacity of Primary Treatment Plant	MLD	0.00 Input field
30	GB	Installed Capacity of Secondary Treatment Plant	MLD	0.00 Input field
31	GC	Total Installed Capacity (Primary + Secondary Treatment)	MLD	0.00 GA+GB
32	FW	Total Waste Water Generated	MLD	8.68 FW
		<i>V EXTENT OF REUSE AND RECYCLING OF SEWAGE</i>	%	#DIV/0! (GD*100/FY)
33	FY	Volume of sewage actually treated at Secondary Treatment Plant	MLD	0 FY
34	GD	Volume of treated waste water reused after Secondary Treatment	MLD	0 Input field
		<i>VI QUALITY OF SEWAGE TREATMENT</i>	%	#DIV/0! (GF*100/GE)
		<i>Discharge Compliance after Secondary Treatment of Sewage</i>		
35	GE	Number of Treated Effluent Samples Tested in the previous year	Number	0.00 Input field
36	GF	Number of Treated Effluent Samples Passed in the previous year	Number	0.00 Input field
		<i>VII EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS</i>	%	#DIV/0! (GH*100/GG)
		<i>Consumer Services</i>		
37	GG	Sewage related Complaints received during the year	Number	0.00 Input field
38	GH	Sewage related Complaints resolved within 24 hours during the year	Number	0.00 Input field
		<i>VIII EXTENT OF COST RECOVERY IN SEWAGE MANAGEMENT</i>	%	0.0 (GU*100/GP)
		<i>Financial Information - Annual Operating Expenses</i>		
39	GI	Regular Staff and Administration	Rs. Lakhs	0.00 Input field
40	GI	Outsourced/Contract Staff Costs	Rs. Lakhs	0.00 Input field
41	GK	Electricity Charges /Fuel Costs	Rs. Lakhs	0.00 Input field
42	GL	Chemicals Costs	Rs. Lakhs	0.00 Input field
43	GM	Repairs/Maintenance Costs	Rs. Lakhs	0.00 Input field
44	GN	Contractor Costs for O&M	Rs. Lakhs	0.00 Input field
45	GO	Others (Specify)	Rs. Lakhs	48.36 Input field
46	GP	Total Annual Operating Expenses	Rs. Lakhs	48.36 GH+GI+GK+GL+GM+GN+GO
		<i>Financial Information - Annual Operating Revenues</i>		
47	QQ	Arrears at the beginning of previous year	Rs. Lakhs	0.00 Input field
48	GR	Revenue demand from user charges - sewerage only	Rs. Lakhs	0.00 Input field
49	GS	Revenue demand from tax/cens - sewerage only	Rs. Lakhs	0.00 Input field
50	GT	Revenue demand from other sources (eg. connection costs/donations etc.)	Rs. Lakhs	0.00 Input field
51	GU	Total Revenue Demand of the previous year (Current Demand of previous year)	Rs. Lakhs	0.00 GR+GS+GT
		<i>IX EFFICIENCY IN COLLECTION OF SEWAGE CHARGES</i>	%	#DIV/0! (GW*100/GU)
52	GU	Total Revenue Demand of the previous year (Current Demand of previous year)	Rs. Lakhs	0.00 GU
53	GV	Collection against arrears	Rs. Lakhs	0.00 Input field
54	GW	Collection against current demand	Rs. Lakhs	0.00 Input field

SLB Code Sheet

Additional Information (Optional)			
Staff Information			
55	HA	Senior Management (Sanctioned)	Number <input type="text"/>
56	HB	Senior Management (Working)	Number <input type="text"/>
57	HC	Engineers (Sanctioned)	Number <input type="text"/>
58	HD	Engineers (Working)	Number <input type="text"/>
59	HE	Clerks/Accountants (Sanctioned)	Number <input type="text"/>
60	HF	Clerks/Accountants (Working)	Number <input type="text"/>
61	HG	Labourers-Cleaners (Sanctioned)	Number <input type="text"/>
62	HH	Labourers-Cleaners (Working)	Number <input type="text"/>
63	HI	Total (Sanctioned)	Number <input type="text"/>
64	HJ	Total (Working)	Number <input type="text"/>
Septage Management			
65	HL	Does the ULB practice septage management	Yes/No <input type="text"/>
66	HM	Septage sucking machines available within ULB	Number <input type="text"/>
67	HN	Private Septage machines licenced by ULB	Number <input type="text"/>
Connection Costs for Sewerage Connections			
68	HD	Residential - General	Rs <input type="text"/>
69	HP	Residential - Urban Poor	Rs <input type="text"/>
70	HQ	Institutional	Rs <input type="text"/>
71	HR	Commercial	Rs <input type="text"/>
72	HS	Industrial	Rs <input type="text"/>
Sewerage Tariff Structure - Flat Rate Tariff			
73	HT	Residential - General	Rs/Month <input type="text"/>
74	HU	Residential - Urban Poor	Rs/Month <input type="text"/>
75	HV	Institutional	Rs/Month <input type="text"/>
76	HW	Commercial	Rs/Month <input type="text"/>
77	HX	Industrial	Rs/Month <input type="text"/>
Sewerage Tariff Structure - Volumetric Tariff			
78	HY	Residential - General	Rs/KL <input type="text"/>
79	HZ	Residential - Urban Poor	Rs/KL <input type="text"/>
80	IA	Institutional	Rs/KL <input type="text"/>
81	IB	Commercial	Rs/KL <input type="text"/>
82	IC	Industrial	Rs/KL <input type="text"/>
Storm Water Drainage Data			
83	I	COVERAGE OF STORM WATER DRAINAGE NETWORK	% 95.59 <input type="text"/>
83	ID	Total Length of Road Network	Kilometers 68.00 <input type="text"/>
84	IE	Total Length of Pucca covered drains	Kilometers 65.00 <input type="text"/>
II			
85	IF	INCIDENCE OF WATER LOGGING/FLOODING	Number 0.00 <input type="text"/>
86	IS	Number of Flood Prone Points in the city	Number 0.00 <input type="text"/>
86	IS	Average Frequency of Flooding	Number 0.00 <input type="text"/>
SEWERAGE SERVICE INDICATOR VALUES			
S.No.	Indicator	Unit	Value
1	Coverage of Toilets	%	89.76
2	Coverage of wastewater network services	%	0.00
3	Collection efficiency of wastewater networks	%	0.00
4	Adequacy of wastewater treatment capacity	%	0.00
5	Extent of reuse and recycling of treated wastewater	%	#DIV/0!
6	Quality of wastewater treatment	%	#DIV/0!
7	Efficiency in redressal of customer complaints	%	#DIV/0!
8	Extent of cost recovery in wastewater management	%	0.00
9	Efficiency in collection of sewerage charges	%	#DIV/0!
STORM WATER DRAINAGE SERVICE INDICATOR VALUES			
S.No.	Indicator	Unit	Value
1	Coverage of Storm Water Drainage Network	%	96
2	Incidence of water logging/flooding	Number	0


 अधिशासी अधिकारी
 नगरपालिका परिषद खेकड़
 जनपद-गुग्गपत

Service Level Benchmarking - Solid Waste Management

S.No	Code	Input Nomenclature	Value	Logic/Remark
		HOUSEHOLD LEVEL COVERAGE OF SOLID WASTE MANAGEMENT SERVICES	65.39	65+17 input fields
		Door to Door Collection - Number of HHs and establishments covered by Door to Door Collection	65.39	KE*100/(XE+XT)
1	KA	Number of Households covered by Door to Door Collection	6980	Input field
2	KB	Number of Hotels and Restaurants covered by Door to Door Collection	0	Input field
3	KC	Number of Commercial Establishments (institutions, offices) covered by Door to Door Collection	225	Input field
4	KD	Number of any other establishments (incl. markets) covered by Door to Door Collection	0	Input field
5	KE	Total Number of Households and Establishments covered by Door to Door Collection	7205	KA+KB+KC+KD
		II EFFICIENCY OF COLLECTION OF MUNICIPAL SOLID WASTE	99.60	IF(KD=0,(LO*100/KL),(KD*100/KL))
		Waste Generation		
6	KF	Waste Generated by Households	359.80	Input field
7	KG	Waste Generated by Street Sweeping	104.66	Input field
8	KH	Waste Generated by Hotels and Restaurants	12.28	Input field
9	KI	Waste Generated by Markets (Vegetable Markets, Mandis etc)	20.25	Input field
10	KJ	Waste Generated by Commercial Establishments (eg. Institutions, etc)	0.00	Input field
11	KK	Waste Generated by other sources (eg. debris, horticulture waste etc)	0.00	Input field
12	KL	Total Waste Generated	496.59	KF+KG+KH+KI+KJ+KK
		Waste Collection and Transportation - Details of waste received at Processing/ Disposal Facilities		
13	KM	Quantity of waste received at processing and recycling facilities	0	Input field
14	KN	Quantity of waste received at disposal sites	0	Input field
15	KO	Total waste received at processing/disposal facility and recycled	0	KM+KN+LO-ME
		Waste Collection and Transportation - Details of waste transported to Processing/ Disposal Facilities		
16	KP	Number of lorries/trucks used for transportation of waste	0	Input field
17	KQ	Capacity of each lorries/trucks	0	Input field
18	KR	Total number of trips made by each lorries/trucks each day to the disposal site	0	Input field
19	KS	Total quantity of waste collected by mini lorries/trucks	0	KP*KQ*KR*30
20	KT	Number of dumper placers used for transportation of waste	0	Input field
21	KU	Capacity of each dumper placer	0	Input field
22	KV	Total number of trips made by each dumper placers each day to the disposal site	0	Input field
23	KW	Total quantity of waste collected by dumper placers	0	KT*KU*KV*30
24	KA	Number of mini lorries used for transportation of waste	0	Input field
25	KY	Capacity of each mini lorry	0	Input field
26	KZ	Total number of trips made by each mini lorries each day to the disposal site	0	Input field
27	LA	Total quantity of waste collected by mini lorries	0	KX*KY*KZ*30
28	LB	Number of tractor trailers used for transportation of waste	5	Input field
29	LC	Capacity of each tractor trailer	1.65	Input field
30	LD	Total number of trips made by each tractor trailer each day to the disposal site	2	Input field
31	LE	Total quantity of waste collected by tractor trailer	495	LB*LC*LD*30
32	LF	Number of tipper trucks used for transportation of waste	0	Input field
33	LG	Capacity of each tipper trucks	0	Input field
34	LH	Total number of trips made by each tipper trucks each day to the disposal site	0	Input field
35	LI	Total quantity of waste collected by tipper trucks	0	LF*LG*LI*30
36	LJ	Number of 3 wheeler auto tippers used for transportation of waste	0	Input field
37	IK	Capacity of each 3 wheeler auto tipper	0	Input field
38	LM	Total number of trips made by each 3 wheeler auto tippers each day to the disposal site	0	Input field
39	LN	Total quantity of waste collected by 3 wheeler auto tippers	0	LI*IK*LM*30
40	LO	Total quantity of waste collected and transported to disposal site	495	KS+KW+LA+LE+LI+LN
		III EXTENT OF SEGREGATION OF MUNICIPAL SOLID WASTE	-	(LP-LQ)/(F(MH=0,LO,MH))*100
		Segregation of Waste		
41	LP	Quantity of waste arriving at Processing/ Disposal facility in segregated manner	0	Input field
42	LQ	Quantity of waste taken away by recyclers from intermediate points	0	Input field
		IV EXTENT OF MUNICIPAL SOLID WASTE RECOVERED	-	(MF/F(KD=0,LO,KO))*100
		Quantity of Waste Processing		
43	LR	Installed Capacity of Composting Plant	0	Input field
44	LS	Waste Quantity Input of the Composting Plant	0	Input field
45	LT	Installed Capacity of Vermi-composting Plant	0	Input field
46	LU	Waste Quantity Input at the Vermi-composting Plant	0	Input field
47	LV	Installed Capacity of Refuse Derived Fuel	0	Input field
48	LW	Waste Quantity Input at the Refuse Derived Fuel	0	Input field
49	IX	Installed Capacity of Bio Methanation/ Waste-to-Energy Plants	0	Input field
50	LY	Waste Quantity Input at Bio methanation/ Waste-to-Energy plants	0	Input field
51	LZ	Installed Capacity of any other processing facilities	0	Input field
52	MA	Waste Quantity Input at other processing facilities	0	Input field
53	MB	Total Installed Capacity of Processing facilities	0	LR+LT+LV+LX+LZ
54	MC	Total Waste Quantity Input at all types of processing facilities	0	LS+LU+LW+LY+MA
55	MD	Quantity of waste rejected by processing facilities at intake point	0	Input field
56	ME	Quantity of post-processing rejects sent to dumpsite/ landfills	0	Input field
57	MF	Total Waste Processed in the ULB	0	IF(MC<MB,(MC+LQ-MD),(MB+LQ-MD))

V	EXTENT OF SCIENTIFIC DISPOSAL OF MUNICIPAL SOLID WASTE <i>Quantity of Waste Disposal</i>			(MG*100/(MG+MH))
58	MS Quantity of waste disposed in compliant landfill sites	MT/month	0	Input field
59	MH Quantity of waste disposed in open dump sites	MT/month	496.99	Input field
VI	EFFICIENCY IN REDRESSAL OF CUSTOMER COMPLAINTS <i>Customer Service</i>			100.00 (MU*100/MI)
60	MI Complaints received during the year	Number	29	Input field
61	MU Complaints resolved within 24 hours during the year	Number	29	Input field
VII	EXTENT OF COST RECOVERY IN SWM SERVICES <i>Financial Information - Operational Expenditure on SWM during previous year</i>			(NA*100/MR)
62	MK Regular Staff & Administration	Rs. In Lakhs	182.26	Input field
63	ML Outsourced/Contracted Staff Costs	Rs. In Lakhs	90.01	Input field
64	MM Electricity Charges/Fuel Costs	Rs. In Lakhs	1.8	Input field
65	MN Chemical Costs	Rs. In Lakhs	1.85	Input field
66	MO Repair/Maintenance Costs	Rs. In Lakhs	12.25	Input field
67	MP Contracted Services Cost	Rs. In Lakhs	0	Input field
68	MQ Other Costs (Specify)	Rs. In Lakhs	15.26	Input field
69	MR Total Operational Expenses	Rs. In Lakhs	303.43	MX+ML+MM+MN+MO+MP+MQ
	<i>Financial Information - Operational Revenues from SWM during previous year</i>			
70	MS Arrears at the end of previous year	Rs. In Lakhs	0	Input field
71	MT Tax / Cess - Solid Waste only	Rs. In Lakhs	0	Input field
72	MU User Charges	Rs. In Lakhs	0	Input field
73	MV Fixed Charges based on Property Tax/ State Taxes/Cess/Surcharges	Rs. In Lakhs	0	Input field
74	MW Sale of Recyclables	Rs. In Lakhs	0	Input field
75	MX Sale from processing - compost/energy	Rs. In Lakhs	0	Input field
76	MY Royalty	Rs. In Lakhs	0	Input field
77	MZ Others (Specify)	Rs. In Lakhs	0	Input field
78	NA Total Revenue Demand Raised for the previous year	Rs. In Lakhs	0	M1+M2+M3+M4+M5+M6+M7+M8
VIII	EFFICIENCY IN COLLECTION OF SWM CHARGES			#DIV/0! (NC*100/NA)
79	NA Total Revenue Demand Raised for the previous year	Rs. In Lakhs	0	NA
80	NB Collection against arrears	Rs. In Lakhs	0	Input field
81	NC Collection against Current Demand	Rs. In Lakhs	0	Input field
	Additional Information (Optional)			
	Staff Information			
82	ND Senior Management-Health Officer (Sanctioned)	Number	0	Input field
83	NE Senior Management-Health Officer (Working)	Number	0	Input field
84	NF Sanitary Inspector (Sanctioned)	Number	0	Input field
85	NG Sanitary Inspector (Working)	Number	0	Input field
86	NH Sanitary Supervisor (Sanctioned)	Number	1	Input field
87	NI Sanitary Supervisor (Working)	Number	1	Input field
88	NJ Maistris/Safai Karam chari (Sanctioned)	Number	28	Input field
89	NK Maistris/Safai Karam chari (Working)	Number	28	Input field
90	NL Cleaners/Drivers (Sanctioned)	Number	0	Input field
91	NM Cleaners/Drivers (Working)	Number	0	Input field
92	NN Labourers (Sanctioned)	Number	0	Input field
93	NO Labourers (Working)	Number	0	Input field
94	NP Others Specify (18 contract+ 100 outsource)	Number	118	Input field
95	NQ Total (Sanctioned)	Number	29	ND+NF+NI+NJ+NK+NM+ND+NP
96	NR Total (Working)	Number	147	NE+NG+N1+NK+NM+ND+NP
97	NS Are daily records of waste received at compliant landfill maintained (MSW 2000)	Yes/No	YES	Input field
98	NT Is weighbridge available at landfill site?	Yes/No	No	Input field
99	NU Are daily records of waste received at open dumpsites maintained?	Yes/No	No	Input field
100	NV Is weighbridge available at dumpsite?	Yes/No	No	Input field
	SOLID WASTE MANAGEMENT INDICATORS <i>Indicators</i>			
		Unit	Result	Reliability
1	Household level coverage of solid waste management services	%	65.4	
2	Efficiency of collection of municipal solid waste	%	99.6	
3	Extent of segregation of municipal solid waste	%	0.0	
4	Extent of municipal solid waste recovered	%	0.0	
5	Extent of scientific disposal of municipal solid waste	%	0.0	
6	Extent of cost recovery in solid waste management services	%	0.0	
7	Efficiency in collection of solid waste management charges	%	#DIV/0!	
8	Efficiency in redressal of customer complaints	%	100.0	

1/10
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